

# 9840 Augmentation for Contingencies or Emergencies

## 2009-10 Deficiency Funding Table

Department Name	Description of Deficiency	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Developmental Services	<i>Shaw v. Chiang</i> - Fund shift for the cost of transportation services for regional center consumers from the Public Transportation Account to the General Fund.	General Fund		\$131,137
Judicial Branch	Court Appointed Counsel	General Fund	\$1,507	
Department of Justice	Funding for participation in the national arbitration of the Tobacco Master Settlement Agreement. Failure to participate could lead to significant (tens of millions) General Fund costs associated with the Tobacco MSA revenue stream.	General Fund	400	
Department of Justice	Funding for processing additional gun purchase transactions.	Dealers' Record of Sale	512	
State Controller's Office	Funding for issuance of Registered Warrants (IOUs) in July, August and September 2009	General Fund	250	
CAL FIRE	Unemployment Insurance Cost Increases	General Fund	9,019	5,399
CAL FIRE	Illegal Fireworks	State Fire Marshal Fireworks Enforcement and Disposal Fund	350	
State Water Resources Control Board	State of California v. Pacific Lumber Company - funds for litigation defense relating to the Headwaters Agreement	General Fund	1,723	
California Department of Corrections and Rehabilitation	Funding to repair riot damage at California Institution for Men.	General Fund	7,200	
California Department of Corrections and Rehabilitation	Receiver Contract Medical Deficiency. This includes medical program costs for the CIM riot.	General Fund		406,184
California Department of Corrections and Rehabilitation	Receiver Turn Around Plan	General Fund		111,264
Reimbursement to Counties for Local Homicide Trials	Reimbursement to Mariposa County for qualifying trial costs	General Fund		6
Totals, Deficiencies			\$20,961	\$653,990
Totals by Fund Source:				
General Fund			\$20,099	\$653,990
Special Funds			862	0
Nongovernmental Cost Funds			0	0
<b>Grand Total</b>			<b>\$20,961</b>	<b>\$653,990</b>